LeasePlan Deutschland GmbH

Hellersbergstr. 10 b 41460 Neuss

Ansprechpartnerin: Britta Giesen

Consultant External/Internal Communications

Telefon: 0 21 31/1 32-5 11 Telefax: 0 21 31/1 32-68 85 11

E-Mail: britta.giesen@leaseplan.com

Internet: www.leaseplan.de

LeasePlan Deutschland: Annual financial statements 2012 - 2016

Annual financial statement 31.12.2016:

Operating result as at:	31.12.2016:	Change versus prior year:
Contract portfolio:	105,995 vehicles	+ 7.1 %
Leased assets:	1.45 billion EUR	+ 9.1 %
Sales revenue:	1.00 billion EUR	+ 4.7 %

Annual financial statement 31.12.2015:

Operating result as at:	31.12.2015:	Change versus prior year:
Contract portfolio:	99,006 vehicles	+ 11.0 %
Leased assets:	1.33 billion EUR	+ 12.7 %
Sales revenue:	0.91 billion EUR	+ 3.4 %

Annual financial statement 31.12.2014:

Operating result as at:	31.12.2014:	Change versus prior year:
Contract portfolio:	89,200 vehicles	+ 4.3 %
Leased assets:	1.18 billion EUR	+ 5.4 %
Sales revenue:	0.88 billion EUR	- 2.2 %

Annual financial statement 31.12.2013:

Operating result as at:	31.12.2013:	Change versus prior year:
Contract portfolio:	85,500 vehicles	+ 4.9 %
Leased assets:	1.12 billion EUR	+ 4.7 %
Sales revenue:	0.90 billion EUR	- 10.0 %

Annual financial statement 31.12.2012:

Operating result as at:	31.12.2012:	Change versus prior year:
Contract portfolio:	81,500 vehicles	+ 1.9 %
Leased assets:	1.07 billion EUR	- 7.0 %
Sales revenue:	1.00 billion EUR	+/- 0 %